



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT15016 - Budget Adjustments 8.14.26

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001090	2025-2026 Proposed	Budget Adjustment 8.14.26	8/14/2026
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-560-4600</u>	Assoc & Organization Dues	Budget Adjustment 8.14.26	3,500.00	-1,346.77	2,153.23
August:	-1,346.77				
<u>100-560-5350</u>	Communication Equipment	Budget Adjustment 8.14.26	21,000.00	1,346.77	22,346.77
August:	1,346.77				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001091	2025-2026 Proposed	R&B Transfers	8/14/2026
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3300</u>	Culverts	R&B Transfers	50,000.00	3,000.00	53,000.00
August:	3,000.00				
<u>100-611-3340</u>	Road Oil	R&B Transfers	605,000.00	34,000.00	639,000.00
August:	34,000.00				
<u>100-611-3390</u>	Handtools	R&B Transfers	10,000.00	1,200.00	11,200.00
August:	1,200.00				
<u>100-611-3420</u>	Vehicle Repair & Maintenance	R&B Transfers	50,000.00	-30,000.00	20,000.00
August:	-30,000.00				
<u>100-611-3420</u>	Vehicle Repair & Maintenance	R&B Transfers	50,000.00	-5,000.00	45,000.00
August:	-5,000.00				
<u>100-611-3430</u>	Equipment Repair & Maintena	R&B Transfers	125,000.00	30,000.00	155,000.00
August:	30,000.00				
<u>100-611-4495</u>	Contracted Services	R&B Transfers	70,000.00	-34,000.00	36,000.00
August:	-34,000.00				
<u>100-611-4495</u>	Contracted Services	R&B Transfers	70,000.00	-3,000.00	67,000.00
August:	-3,000.00				
<u>100-611-4495</u>	Contracted Services	R&B Transfers	70,000.00	-1,200.00	68,800.00
August:	-1,200.00				
<u>100-611-5100</u>	Facilities Improvement	R&B Transfers	10,000.00	5,000.00	15,000.00
August:	5,000.00				

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026 Propose	2025-2026 Proposed	<u>100-560-4600</u>	Assoc & Organization Dues	3,500.00	-1,346.77	2,153.23
		<u>100-560-5350</u>	Communication Equipment	21,000.00	1,346.77	22,346.77
		<u>100-611-3300</u>	Culverts	50,000.00	3,000.00	53,000.00
		<u>100-611-3340</u>	Road Oil	605,000.00	34,000.00	639,000.00
		<u>100-611-3390</u>	Handtools	10,000.00	1,200.00	11,200.00
		<u>100-611-3420</u>	Vehicle Repair & Maintenance	50,000.00	-35,000.00	15,000.00
		<u>100-611-3430</u>	Equipment Repair & Maintenance	125,000.00	30,000.00	155,000.00
		<u>100-611-4495</u>	Contracted Services	70,000.00	-38,200.00	31,800.00
		<u>100-611-5100</u>	Facilities Improvement	10,000.00	5,000.00	15,000.00
2025-2026 Proposed Total:				944,500.00	0.00	944,500.00
Grand Total:				944,500.00	0.00	944,500.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code: 2025-2026 Proposed - 2025-2026 Proposed Fiscal: 2025-2026			
100	944,500.00	0.00	944,500.00
Budget Code 2025-2026 Proposed Total:	944,500.00	0.00	944,500.00
Grand Total:	944,500.00	0.00	944,500.00

Full
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Mikahy
Jen